

Helping children thrive:

mind, body, and soul



2021 Annual Report

Executive Message

Dear Faithful Supporters, Family, and Friends,



“What shall we then say to these things? If God be for us, who can be against us?” (Romans 8:31).

As we continue to face challenges in our impoverished neighborhood, we are thankful for the many ways our Lord and Savior blesses our ministry! Our doors remained open during the entire 2021 year to support the children with academic help, social interaction, nutritious food, and exciting Bible lessons. Wesley Chapel Mission Center continues to expand horizons by taking the children on Discovery trips to museums, parks, and fun activities. With a tremendous funding gift from the City of Cincinnati, we initiated a new Technology program to expose the children to robotics and computer programming. We modified our programming hours for the High School program to accommodate a later schedule for Cincinnati Public Schools. We were able to maintain full staffing, and our amazing employees showed their dedication and creativity time and time again. Volunteers from the University of Cincinnati, churches, local high schools, and other organizations enabled us to provide the children with one-to-one homework help and well-supervised activities. Assisting our youth who have reading and comprehension problems is also being addressed through the Family Reading Night Program and by the staff and volunteers on a daily basis.

As we look ahead to the year 2022, it is truly good to be on the Lord's side! Even with the pandemic still lingering, the faith of the Wesley Chapel Mission Center children and staff will not waver. Our leadership board continues to meet, discuss and review how to improve upon our education and biblical programming, even in the face of challenges. We are renewing our strategic plan to sustain and deepen our impact in this troubled neighborhood.

Yes, there have been challenges, especially to families, organizations, churches, and other nonprofit organizations. Still, the mission of Wesley Chapel Mission Center was strengthened by the outstanding and faithful partners and donors who stayed committed to the kingdom work. Whether you volunteered, gave gifts, or whispered short prayers for our children and staff, we pray that God bless you and yours. We are so grateful that you were a crucial part of the healing, overcoming, and support that gave our children hope, dreams, and aspirations for a better tomorrow! Isn't it assuring to know that God will be on our side in 2022?

May God bless you today and forevermore!

Kevin Corey

Executive Director



Jannelle Moore

2021 Board President



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Wesley Chapel Mission Center is a 501c3 organization.



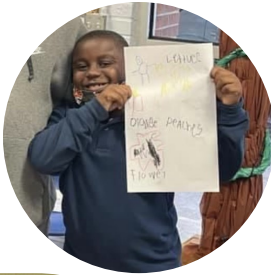
Mission

We minister to our Over-the-Rhine children and families by demonstrating God's unconditional love, nurturing personal relationships with Jesus Christ, providing educational programs, guiding social and moral development, and collaborating within the community.

Vision

Wesley Chapel Mission Center is a guiding light and trusted, loving safe haven that empowers children and families in Over-the-Rhine to demonstrate Christ-like decisions and behaviors that transform the community.

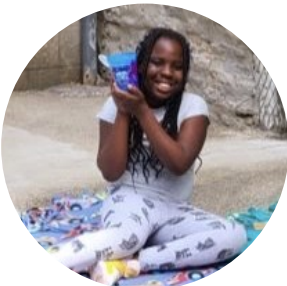
Addressing Community Challenges



During what some may say are the most unfortunate times, Wesley Chapel Mission Center continues to minister to our Over-the-Rhine children and families by demonstrating God's unconditional love. At WCMC, we believe that having a strong relationship with the children, families, schools, and community leaders allows us to better understand the needs of Over-the-Rhine. Embedding ourselves in the community allows our OTR neighbors to share their struggles and victories with us. WCMC continues to be a beacon of light and hope by finding creative ways to address the children's needs to bring healing and wholeness.



While our partner schools, Rothenberg Preparatory Academy and St. Francis Seraph, reduced classroom time during the pandemic Wesley Chapel Mission Center accepted the call to support children and families. In 2021 we increased the number of children we served to 70 daily average. Many families sought our services, resulting in a waitlist for the second year in a row. Our services are limited by physical space as well as staffing. To close the achievement gap, we focused on providing academic enrichment to our students, also addressing specific social problems children in the community face.



Impact

342 PreK-12th grade children registered

6 Discovery Trips in 2021



Over 10,000 nutritious snacks served in 2021

At least **30 minutes** of daily homework help



12 Junior Assistants were hired in 2021

2,307 After-school Volunteer Hours

936 STAR Club Volunteer Hours



The non-profit Wesley Chapel Mission Center is open to approximately 400 PreK-12th grade children who live between 13th Street and East Clifton Avenue and Elm and Sycamore Streets in Over the Rhine. 90% of our students have single-parent homes, while 100% receive public assistance to meet their basic needs. The median family income is \$13,488.

We continued tutoring students during one of the most challenging academic school years. In Over-the-Rhine, we were able to help students with virtual/hybrid learning. When the local school district was closed, we continued to open our doors to help support families in the community. Wesley Chapel Mission Center fed students a healthy snack every day. We served a variety of healthy snacks, encouraging students to try a new food each week.



“I like Wesley Chapel because they help me with my math. Now I get A’s and B’s in school.” - Dominik Ushery



*“Putting numbers and codes into a computer and seeing it come to life was an amazing experience!”
-Junior Assistant Anastastia James*

Technology

To help combat the challenges students face academically, WCMC provides an extra level of support to students in Over-the-Rhine. In the fall of 2021, we launched our new Technology Camp which introduces students to coding, robotics, drones, video editing, and green screens.



Through technology, students develop better critical thinking skills and comprehension. Learning with technology also helps support other areas of learning like math, science, and reading. Michael Beck, founder of Code for Kids and passionate community volunteer, leads this camp every Tuesday and Thursday from 4:30 pm to 5:30 pm.



The Technology Camp has inspired students to think about careers in science and engineering. Senior Anastasia James said, “It’s like a euphoria moment; it was really great, and it made me really think about going into engineering and robotics as a major in college.”

We are excited to find new and innovative ways to engage with our students using technology. With the \$50,000 grant we were awarded from the City of Cincinnati, we have provided new iPads and cases for students to use. Also, all new up-to-date equipment to support our new Media Camp starting in the summer of 2022, with cameras, lights, microphones, green screens, and more.



Staff

Wesley Chapel Mission Center is sometimes the only place some students hear and talk about God. Our kids feel safe and comfortable talking to us about their faith. At WCMC, we champion our students to grow in faith, hope, and love. We envision that what our students learn at WCMC, they, in turn, take with them into their homes, to school, the community, and beyond. It is a true blessing to have students yearning to develop and grow in ways that positively impact their neighborhood. True transformation doesn't start and stop in the four walls of our facility; it goes abroad.

Kevin Corey- Executive Director
Jeffrey Davis- Director of Operations
Lamara Finley- Director of Communications & Development
Kyle Linnemann- Director of Program
Emily Olvera- PreK-2nd Grade Coordinator
Jarice Ewell- Middler Coordinator
Janine Shelborne- High School Coordinator
Reggie Willis- STAR Club Coordinator
Melissa Blowers- Resource Teacher
Melissa Baker- Primary Teacher
Kirneashya Dixon- Primary Teacher
Renia Browder- Primary Teacher
Amy Hatfield- Middle School Teacher
Anisha Hunter- Middle School Teacher
Donna Jones- Middle School Teacher
Santangelo Eubanks- Assistant Middle School

“My greatest joy about working at WCMC is I get to hangout with the kids and teach them life skills.” - High School Coordinator Janine Shelborne



Individuals and Volunteers



WCMC Donor Circle

Circle of Empowerment (\$5,000+)	18
Circle of Nourishment (\$1,000-\$4,999)	47
Circle of Hope (\$500-\$999)	34
Circle of Light (\$250-\$499)	23
Circle of Love (Up to \$249)	107
Total Individual Donors	229

In 2021, we continued our partnership with the University of Cincinnati. Shruti Mishra, a senior in the Medical Science program, committed at least 10 hours per week to programming.

To help support our K-6th grade students in reading, we began using DIBLES (Dynamic Indicators of Basic Early Literacy Skills) to measure and assess the kids in our program on their literacy skills. Shruti helped in our efforts by testing students, then organizing, and documenting results.



As a future doctor, volunteering at WCMC has allowed her to see how much of an impact she can make that will best serve her prospective patients. Growing up in Cincinnati and a graduate of Sycamore High School, Shruti felt that volunteering at WCMC allowed her to see firsthand the similarities and differences that many of the children in Over-the-Rhine face compared to herself growing up.

Thank you to all the 2021 Volunteers! You all helped inspire so many children!

Supporters and Partners

Churches

Anderson Hills UMC
Central Church of Chicago
Cheviot UMC
Church of the Saviour UMC
Covenant First Presbyterian Church
Hartzell UMC
Hyde Park Community UMC
Loveland UMC
Prince of Peace Lutheran Church
St. Paul Community UMC
Sycamore Presbyterian Church
Westwood UMC

Grants

Bob Edwards Memorial Fund
Church of the Saviour Endowment Fund
City of Cincinnati
Hyde Park Community UMC
Greater Cincinnati Foundation
Ohio Capital Impact Corporation
Ohio River Valley District Mission Foundation
Pfau Charitable Foundation
PNC Charitable
PNC Foundation
Summertime Kids

Businesses/Organizations

Amburgey Services LLC
Avon Miami Charities
C.Y. INC.
Cincinnati Marathon, Inc.
Cincinnati Museum Center
Cincinnati Recreation Center
Designer Donations
Enterprise Holdings
Entertainment Junction
Flying Pig Marathon, Inc.
God's Bible School and College
Heritage Bank
Kroger Community Rewards Program
Montgomery Nursery School
Mt. Notre Dame National Honor Society
Over-the-Rhine Community Council
Panera Bread
Queen City Transportation
Southwestern Urban League
St. Francis Seraph Schools
The GE Foundation
Total Quality Logistics
UBS Matching Gifts Program

Board

2021 Board of Directors

President - Jannelle Moore
Vice-President- Cicely Tingle
Treasurer- Shelly Kast
Secretary- Leah Stuckey

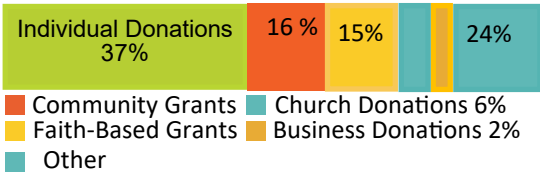
Jan Betts
Joe Brammer
Thom Branning
Carlie Fahrnbach
Will Hawkins
Christine Jaun
Dale Kemper
Anne Kowalski

Joe McVicker
Jeremy Moore
John Moseley
Nora Moushey
Drew Oxley
Gail Stewart
Lori Stuckey
Cindy Ware



Financials

2021 Income



2021 Expenses



	<u>2021</u>	<u>2020</u>	<u>2019</u>
<u>INCOME STATEMENT</u>			
Individual Donations	\$ 265,974	\$293,690	\$266,232
Community Grants	\$ 117,000	\$141,116	\$48,115
Faith-based Grants	\$ 111,000	\$112,600	\$124,500
Church Donations	\$ 43,526	\$55,526	\$55,704
Business Donations	\$ 9,363	\$7,687	\$16,148
Other Income	\$ 176,169	\$2,428	\$1,893
Total Support	\$ 723,032	\$613,047	\$512,592
Program Expenses	\$ 486,077	\$407,700	\$434,580
Administration	\$ 89,186	\$78,100	\$44,793
Fundraising	\$ 47,528	\$30,512	\$33,751
Total Expenses	\$ 622,791	\$516,312	\$513,124
Net Income	\$ 100,241	\$96,735	\$(532)

YEAR-END BALANCE

Cash & Cash Equivalents	\$ 449,684	\$434,910	\$261,688
Other Assets	\$ 120,792	\$119,563	\$125,727
Total Assets	\$ 570,476	\$554,473	\$387,415
Total Liabilities	\$ 496	\$84,985	\$14,732
Net Assets	\$ 569,980	\$ 469,488	\$ 372,683

Note: The Payroll Protection Plan loan of \$83,800 from 2020 was forgiven in 2021. We also received an additional Payroll Protection Plan loan of \$87,300 in 2021 which was also forgiven. These are included in "Other Income".



WCMC
Wesley Chapel Mission Center

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