

WESLEY CHAPEL MISSION CENTER

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ANNUAL REPORT 2022



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CHURCHES

- Anderson Hills Church
- Cheviot UMC
- Church of the Saviour UMC
- Hyde Park Community UMC
- Mt. Moriah UMC
- Prince of Peace Lutheran Church
- St. Paul Community UMC
- Sycamore Presbyterian Church
- The Valley Church
- Westwood UMC
- Westwood United Methodist Women
- The Warehouse Church

BUSINESSES

- C.Y. INC.
- Cincinnati Marathon, Inc.
- Cincinnati Recreation Commission
- Code For Kids
- Enterprise Holdings
- God’s Bible School and College
- Jaun DDS, Inc.
- Keep Cincinnati Beautiful
- Mannequin Boutique
- OneSource Center
- OTR Chamber of Commerce
- OTR People’s Garden
- Rothenberg Preparatory Academy
- St. Francis Seraph School
- Talbert House
- Tau House Franciscan Ministries
- UBS Matching Gifts Program
- U.S. Bank Foundation
- Wendy's
- Whole Again International
- Ziegler Park

GRANTS

- AMFUND
- Andrew Jergens Foundation
- Charles H. Dater Foundation, Inc
- Elsa Heisel Sule Foundation
- Hueneke Foundation Trust
- Johnson and Johnson Foundation
- Ohio River Valley District Mission Foundation
- OTR Chamber of Commerce
- Stillson Foundation
- The Greater Cincinnati Foundation
- United Methodist Foundation of West Ohio

FINANCIAL OVERVIEW

INCOME STATEMENT	2022	2021	2020
Individual donations	\$283,295	\$265,974	\$293,690
Foundation Grants	\$70,950	\$141,116	\$141,116
Faith-based Grants	\$83,000	\$111,000	\$112,600
Faith based Donations	\$44,906	\$43,526	\$55,526
Buisness Donations	\$6,788	\$9,363	\$7,687
Other Income	\$1,455	\$176,169	\$2,428
Total Support	\$490,394	\$723,032	\$613,047
Program Expenses	\$418,412	\$486,077	\$407,700
Administration	\$141,329	\$89,186	\$78,100
Fundraising	\$43,412	\$47,528	\$30,512
Total Expenses	\$602,813	\$622,791	\$516,312
Net Income	(112,419)	\$100,241	\$96,735
Year-End Balance Sheet			
Cash & Cash Equivalents	\$380,601	\$449,684	\$434,910
Other Assets	\$74,947	\$120,792	\$119,563
Total Assets	\$455,548	\$570,476	\$554,473
Total Liabilities	\$2,370	\$496	\$84,985
Net Assets	\$453,178	\$569,980	\$469,488

EXECUTIVE MESSAGE

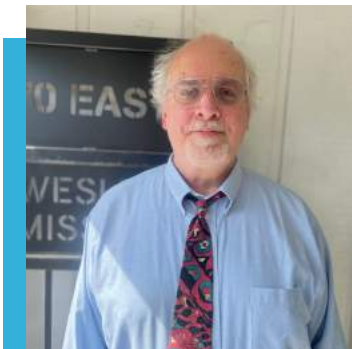
2022 was another fruitful year at Wesley Chapel Mission Center. We renewed our strategic plan, elected a new board president, and acquired new staff as we continued to adjust to our new normal. Despite lingering effects of the pandemic, our youth, families, staff and board of directors showed a resilient spirit and a culture of spiritual patience. While yesterday's claims to fame are important, our focus is on serving and empowering the youth, who hold the key to shaping the future. We remain committed to our core values of faith, family, and community and strive to faithfully represent our source of strength, our Lord and Savior. In 2022, we demonstrated our love for the children and community that we serve by increasing community service projects and awareness of our mission. None of this would have been possible without the support of our sponsors, donors, partners, and volunteers. We are grateful for their continued commitment, funding, time, and sacrifices in helping us pursue our ministry and build God's Kingdom. We are confident Wesley Chapel Mission Center will stay faithful, committed and on course as we venture into yet another year where our God arises and our enemies are scattered!

May peace, joy, and happiness be unto you and yours!

Kevin Corey & Thom Branning



Kevin Corey, Executive Director



Thom Branning, Board President

EXECUTIVE TEAM

- Kevin Corey Executive Director
- Kyle Linnemann Director of Program
- Jeffrey Davis Director of Operations
- Lamara Finley Director of Communications and Development (January-July)
- Melissa Blowers Director of Communications and Development (July-December)



COORDINATORS

- Emily Olvera Primary Program (PreK-2nd)
- Jarice Ewell Middler Program (3rd-6th)
- Janine Shelborne . . High School Program (7th-12th)
- Reggie Willis STAR Club Program (January-August)
- Darcey Fahey STAR Club Program (August-December)

TEACHERS

- Melissa Baker Primary Teacher
- Renia Browder Primary Teacher
- AnnMarie Bushman . . . Primary Teacher
- Janiela Butts Primary Teacher
- Dominique Solomon . . . Primary Teacher
- Eukyndie Sweeten Primary Teacher
- Portia Thiam Primary Teacher
- Skye Williams Primary Teacher
- Michelle Walton Primary Teacher
- Mattie Witherspoon . . . Primary Teacher
- Molly Holbrook Middler Teacher
- Anisha Hunter Middler Teacher
- Donna Jones Middler Teacher
- D' yana Taylor Middler Teacher
- Santangelo Eubanks . . . High School Assistant
- Kirneashya Dixon Substitute Teacher
- Amy Hatfield Substitute Teacher

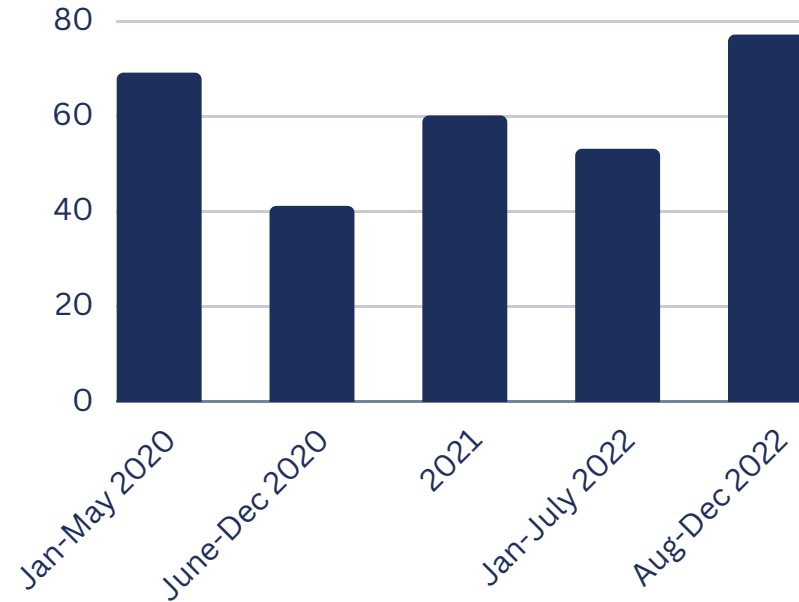
BOARD OF DIRECTORS

- Thom Branning Carlie Fahrnbach
- Joe Brammer Will Hawkins
- Leah Stuckey Dale Kemper
- Sarah Davis Anne Kowalski
- Joe McVicker Lori Stuckey
- Gail Stewart John Moseley
- Candace Bates Nora Moushey
- Christine Jaun Belinda Tubbs-Wallace

Our programs are made possible by our dedicated team, who invest in the children and implement daily programs that help equip children with skills necessary for a prosperous future. The hard work of our teachers has helped us increase attendance numbers in our programs and strengthen our overall organizational culture. Our staff received valuable training in CPR, first aid, mental health, and implicit bias, enabling us to better serve our community and build stronger relationships with students, schools, and families.



Average Daily Attendance



This graph displays our average daily attendance measurements from 2020–2022. Our daily attendance for PreK–12th grade at the top of 2020 was approximately 69 per day on average. However, due to the COVID–19 pandemic in March 2020, we closed our doors for two months and reopened for Summer Camp in June 2020. Despite limited capacity and reduced attendance, we averaged 43 students per day that summer. In 2021, daily attendance remained stable throughout the year, hovering around 60 per day. Attendance remained strong at the start of 2022, averaging 62 per day. Summer Camp attendance in 2022 was slightly below average, but in the fall we saw a significant increase in daily attendance, reaching an average of 77 per day, which continued through the school year.

“The Kingdom of Heaven is like a mustard seed planted in a field. It is the smallest of all seeds, but it becomes the largest of garden plants; it grows into a tree, and birds come and make nests in its branches.”



Our students spent a lot of time in the OTR People's Garden this year, learning how to plant, nurture and harvest plants, and indulging in their creativity through nature. Our students of all ages undertook various service projects in the garden, such as painting signs, cleaning up litter, and assisting Miss Christina with maintenance tasks.



"WCMC Garden Club focuses on learning entrepreneurial skills through flower farming-floristry. The youth follow me through a series of activities where they learn how to grow, harvest, arrange and sell locally grown blooms. We practice caring for each other and our community by being stewards of the oldest community garden in the city."

-Christina Matthews, Leader of "Garden Club" at the OTR People's Garden

Christina is also a flower farmer-florist and business owner. Find her at theflowerladyotr.com and follow @theflowerladyotr on Instagram!

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MISSION

Show God's love to children and families in Over-the-Rhine so they can thrive in mind, body, and soul.

VISION

Wesley Chapel Mission Center is a guiding light and trusted haven that empowers children and families to practice Christ-like actions that transform the community.

VALUES

Reflect Jesus. Put Children First. Engage Fully.



IMPACT

350

Number of students registered for our programs in 2022.



13,054

Number of times students attended our programs in 2022



904

Total number of shifts completed by volunteers in 2022



We are proud to be one of the University of Cincinnati's top volunteer sites!



HIGHLIGHTS



JUNIOR ASSISTANTS

In 2022, we hired ten youth workers in our Junior Assistant Program, who worked a total of 1722 hours. These teen workers served as helpers and role models for the younger students in our programs. Our Junior Assistants were a valuable addition throughout the year, particularly during the summer when they could devote more time to working regularly. This program offers youth in our neighborhood an option for paid job training that is not only impactful for the teens, who gain valuable skills and work experience, but the 80+ children a day in our PreK-6th grade program who look up to them.

DISCOVERY TRIPS

Due to the financial support for our technology program, we were able to broaden the scope of learning beyond our center to diverse locations around the tri-state. Our explorations have taken us to the Underground Railroad Freedom Center, COSI (Center of Science and Industry in Columbus, OH), The Cincinnati Zoo, The Wright Patterson Air Force Museum, The Banks Cincinnati, The Newport Aquarium, and Art Reckman's Farm in Indiana. Considering that many of our students seldom venture beyond Over-the-Rhine, these trips were a valuable and eye-opening experience where they were introduced to new opportunities and experiences beyond the confines of their neighborhood.

LITERACY

In 2022, all of our programs placed a greater emphasis on reading every day. Knowing statistics like less than 20% of third graders in our neighborhood are meeting reading standards at school, we recognized the importance of making reading a daily priority. Family Reading Night is one way we are supporting families and encouraging them to read together at home by building the foundations of child literacy and offering a supportive community. This program expanded this year by partnering with the Warehouse Church in hopes of bringing in more families to regularly participate and make connections with the local church.